

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Hoosier Academy - Muncie (9810)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$367,852	\$325,642	\$384,789	\$369,896	.6%	-3.9%	35.02%
	Learning Disability	\$38,038	\$62,288	\$143,452	\$121,613	219.7%	-15.2%	11.51%
	Instruction, Related Technology	\$29,867	\$19,672	\$37,626	\$12,210	-59.1%	-67.5%	1.16%
	Improvement of Instruction	\$20,462	\$30,493	\$11,083	\$328	-98.4%	-97.0%	.03%
	Total	\$456,219	\$438,095	\$576,950	\$504,047	10.5%	-12.6%	47.72%
<i>Student Instructional Support</i>	Office of The Principal	\$66,723	\$106,504	\$111,272	\$184,050	175.8%	65.4%	17.42%
	Health Services	\$6,281	\$9,537	\$19,440	\$36,751	485.1%	89.0%	3.48%
	Guidance Services	\$0	\$0	\$25,250	\$23,577	N/A	-6.6%	2.23%
	Speech Pathology and Audiology Services	\$5,596	\$0	\$0	\$22,019	293.5%	N/A	2.08%
	Total	\$78,600	\$116,041	\$155,962	\$266,397	238.9%	70.8%	25.22%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$21,846	\$36,250	\$54,610	\$63,664	191.4%	16.6%	6.03%
	Fiscal Services	\$25,100	\$27,412	\$44,447	\$57,550	129.3%	29.5%	5.45%
	Food Services Operations	\$8,369	\$18,114	\$11,745	\$21,589	158.0%	83.8%	2.04%
	Executive Administration	\$30,184	\$15,001	\$48,472	\$17,950	-40.5%	-63.0%	1.70%
	Board of Education	\$20,954	\$0	\$7,872	\$4,729	-77.4%	-39.9%	.45%
	Other Fiscal Services	\$513	\$64	\$47,715	\$2,405	368.9%	-95.0%	.23%
	Other Food Services	\$1,548	\$5,512	\$3,512	\$700	-54.8%	-80.1%	.07%
	Personnel Services	\$25	\$315	\$0	\$0	-100.0%	N/A	.0%
	Total	\$108,537	\$102,667	\$218,374	\$168,587	55.3%	-22.8%	15.96%
<i>Nonoperational</i>	Facilities Acquisition and Construction	\$317,213	\$187,368	\$204,148	\$97,961	-69.1%	-52.0%	9.27%
	Building Acquisition, Construction and Improvements	\$24,831	\$8,775	\$18,995	\$18,183	-26.8%	-4.3%	1.72%
	Other Community Services	\$69	\$1,565	\$2,448	\$1,099	> 500%	-55.1%	.10%
	Total	\$342,113	\$197,708	\$225,590	\$117,243	-65.7%	-48.0%	11.10%
	Grand Total	\$985,469	\$854,511	\$1,176,876	\$1,056,274	7.2%	-10.2%	100.0%